

FEDERAL BUREAU OF INVESTIGATION
FOI/PA
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FOI/PA# 1432259-0

Total Deleted Page(s) = 4

Page 1 ~ b5;

Page 2 ~ b5;

Page 3 ~ b5;

Page 4 ~ b5;

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X For this Page X
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<u>Program Name</u>	<u>SubProgram Name</u>	<u>PSP Code</u>	<u>Commodity</u>	<u>Description</u>	<u>Justification</u>	<u>Cost</u>	<u>FY2018</u>	<u>FY2019</u>
Declassification	Declassification	DSDS	Contract - Management & Professional Support	Contractor support for RMD RIDS - current vendor is FCIFederal		\$4,524,538	\$4,614,202	\$4,706,074

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<u>Program Name</u>	<u>SubProgram Name</u>	<u>PSP Code</u>	<u>Commodity</u>	<u>Description</u>	<u>Justification</u>	<u>Cost</u>	<u>FY2018</u>	<u>FY2019</u>
Declassification	Declassification	DSDS	Contract - Management & Professional Support	Contractor support for RMD RIDS - current vendor is FCiFederal		\$2,596,039	\$2,638,216	\$2,690,837



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<u>Program Name</u>	<u>SubProgram Name</u>	<u>PSP Code</u>	<u>Commodity</u>	<u>Description</u>	<u>Justification</u>	<u>Cost</u>	<u>FY2018</u>	<u>FY2019</u>
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	Contract - Management & Professional Support	O&M Support Services for BOSU		\$1,758,740	\$1,793,915	\$1,829,795
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	IT Maintenance	CACI Contract (HighView)		\$85,120	\$85,120	\$85,120
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	IT Hardware	Scanners		\$12,500	\$14,375	\$16,531

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Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	IT Hardware	Hardware Costs-Transfer of funding to OPA to support storage space for online public reading room		\$35,520	\$35,520	\$35,520
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	Supplies - Office	Butte and Savannah Purchase Cards		\$28,000	\$32,200	\$37,030

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<u>Program Name</u>	<u>SubProgram Name</u>	<u>PSP Code</u>	<u>Commodity</u>	<u>Description</u>	<u>Justification</u>	<u>Cost</u>	<u>FY2018</u>	<u>FY2019</u>
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	IT Hardware	Hardware Costs-OpWAN		\$125,000	\$12,500	\$12,500

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<u>Program Name</u>	<u>SubProgram Name</u>	<u>PSP Code</u>	<u>Commodity</u>	<u>Description</u>	<u>Justification</u>	<u>Cost</u>	<u>FY2018</u>	<u>FY2019</u>
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	Contract - Management & Professional Support	e-FOIPA Implementation and Support		\$800,000	\$800,000	\$800,000

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FY2018 ZBRA
Contract-Mngt Professional Support

<u>Program/ Subprogram</u>	<u>Description</u>	<u>Justification</u>	<u>Commodity</u>	<u>FY2018 Request</u>	<u>FY2018 Recommendation</u>	<u>FY2017 Actual</u>	<u>Notes</u>
NFNF	Sotera Defense Solutions, Inc. - O&M Support Services for BOSU		Contract - Mngt & Professional Support	\$403,351.00	\$403,351.00	\$403,351.00	
DSDS	FCiFederal Contract		Contract - Mngt & Professional Support	\$4,667,628.00	\$3,841,121.00	\$4,425,700.00	
NFNF	e-FOIA Implementation and Support		Contract - Mngt & Professional Support	\$800,000.00	\$585,000.00	\$700,000.00	

<u>Program/ Subprogram</u>	<u>Description</u>	<u>Justification</u>	<u>Commodity</u>	<u>FY2018 Request</u>	<u>FY2018 Recommendation</u>	<u>FY2017 Actual</u>	<u>Notes</u>
NFNF	Request for a Lead Architect - IT Services		Contract - Mngt & Professional Support	\$358,999.00	\$225,000.00	\$0.00	
NFNF	Hardware costs - Transfer to OPA to purchase storage space for online public reading room		IT Hardware	\$35,520.00	\$35,520.00	\$35,520.00	
NFNF	Scanners (Refresh)		IT Hardware	\$12,000.00	\$12,000.00	\$0.00	
NFNF	R.M. Vredenburg (CACI) - High view		IT Hardware Maintenance	\$110,000.00	\$110,000.00	\$85,120.00	

<u>Program/ Subprogram</u>	<u>Description</u>	<u>Justification</u>	<u>Commodity</u>	<u>FY2018 Request</u>		<u>FY2018 Recommendation</u>		<u>FY2017 Actual</u>	<u>Notes</u>
NFNF	Opwan Maintenance and Support		IT Hardware Maintenance	\$5,000.00		\$5,000.00		\$0.00	
NFNF	Software Maintenance - Red Hat Server (eFOIA)		IT Maintenance - Non ELA	\$692.30		\$692.30		\$692.30	
NFNF	Red Hat License		IT Software	\$1,000.00		\$1,000.00		\$1,000.00	
NFNF	Butte & Savannah Purchase Cards		Supplies - Office	\$24,000.00		\$24,000.00		\$24,000.00	

						Funding			
Unique ID	Division	PSP	Activity	Fund Code	Add'l Level	Justification	Description	Total Funding	Commodity
RMD0003	RMD	DSDS	1700_0002 Declassification of Records	SED1			Within Target	\$ 5,348,810	Contract - Mgmt and professional support
RMD0142	RMD	8P58	1700_0008 Program Support	SED1	TIS - HighView Licenses		Within Target	\$ 99,645	IT Services - IT Operations & Maintenance (O&M) Services
RMD0007	RMD	8P58	1700_0006 FOIPA Processing	SED1			Within Target	\$ 35,520	IT Hardware - Storage
RMD0008	RMD	NFNF	1700_0006 FOIPA Processing	SED1			Within Target	\$ 24,000	Supplies - Office
RMD0009	RMD	8P58	1700_0006 FOIPA Processing	SED1			Within Target	\$ 585,000	Contract - Mgmt and professional support

RMD0010	RMD	8P58	1700_0006 FOIPA Processing	SED1			Within Target	\$ 500	IT Hardware - Storage	
RMD0146	RMD	8P58	1700_0008 Program Support	SED1	TIS - Microsoft Visio Pro		Within Target	\$ 576	IT Services - IT Operations & Maintenance (O&M) Services	
RMD0147	RMD	8P58	1700_0008 Program Support	SED1	TIS - Microsoft Project		Within Target	\$ 740	IT Services - IT Operations & Maintenance (O&M) Services	
RMD0021	RMD	8P58	1700_0008 Program Support	SED1	TIS - Sotera Contract		Within Target	\$ 1,187,295	IT Services - IT Operations & Maintenance (O&M) Services	
RMD0059	RMD	8P57	1700_0008 Program Support	SED1	BPR ITEM		Extra - New/Discret ionary	\$ 4,477,645	Contract - Mgmt and professional support	

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